

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)

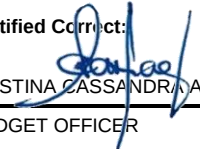
Agency : Professional Regulation Commission

Operating Unit : Regional Office - II

Organization Code : 16 008 0300002

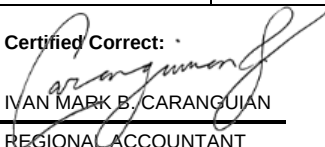
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,146,014.26	48,146,014.26	100 %	32,547,491.02	68 %	29,237,502.28	61 %	90 %
Professional Regulation Commission	48,146,014.26	48,146,014.26	100 %	32,547,491.02	68 %	29,237,502.28	61 %	90 %
Regional Office - II	48,146,014.26	48,146,014.26	100 %	32,547,491.02	68 %	29,237,502.28	61 %	90 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,860,391.15	42,860,391.15	100 %	27,535,331.52	64 %	24,743,115.66	58 %	90 %
PS	27,038,391.15	27,038,391.15	100 %	18,555,342.25	69 %	16,962,635.43	63 %	91 %
MOOE	15,822,000.00	15,822,000.00	100 %	8,979,989.27	57 %	7,780,480.23	49 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	4,649,891.71	94 %	4,151,590.48	84 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	4,649,891.71	94 %	4,151,590.48	84 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER

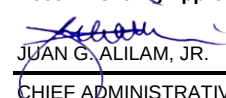
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Certified Correct:


IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT

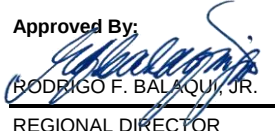
Date: 2022-09-05 16:22:31

Recommending Approval:


JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER

Date: 2022-09-05 16:23:31

Approved By:


RODRIGO F. BALAGUI, JR.
REGIONAL DIRECTOR

Date: 2022-09-05 16:26:13